

Educational Service Center of Central Ohio
Community School Annual Review Rubric

Name of Sponsor Educational Service Center of Central Ohio

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Name of Community School Oakstone Community School

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School Year Reflective of the 2022-2023 School Year

Annual performance framework (academic, fiscal, and organizational/operational) evaluation is considered using a five (5) point scale as found below. These ratings are holistic and consider the school's performance over multiple years/contract term.

The school's rating for individual components of the performance framework that summarizes the school's academic, fiscal, and organizational/operational record for multiple years and over the contract term will be attached to this report.

All ESCCO Sponsored Community Schools are going through the renewal process and a High Stakes Review during the 2023-2024 school year as contracts expire on June 30, 2024.

| Excellent | Very Good | Fair | Poor | Not Evident |
|-----------|-----------|------|------|-------------|
| 5 | 4 | 3 | 2 | 1 |

1. Epicenter Efficiency and Accountability

Rate the 'on time' submission and correctness of required documents.

Epicenter percentage on-time: 100%

5

4

3

2

1

Comments: Submissions are always prompt and appropriate. This is greatly appreciated. Communication is wonderful!

2. Technical Assistance, Monitoring and Intervention

Rate the frequency and degree of severity of these processes. Have any Corrective Action Plans (CAP's) or probationary notices been issued?

5 4 3 2 1

Comments: The school has not been issued any corrective actions or probationary notices. The school is very proactive and student-centered. There is a very professional environment both with the staff and the board. OCS has utilized statements of work in Teacher Clarity and Freckle and are open to suggestions when questions are asked.

3. Financial Plan

Rate the degree to which the school performed its obligations noted in the Financial Plan.

5 4 3 2 1

Comments: The school started the school year with 217.19 and ended the school year with 211.30 FTE's. Enrollment has gone down over time and the school is monitoring closely. As of June 2023, remains consistent. There was deficit spending for the month of June and the fiscal year ended with expenses slightly above revenues. As long as the school continues to stay close to breaking even, their cash balance is enough to maintain financial stability. The fiscal part of the performance framework will be completed after the 2022-2023 audit has been completed. The school very effectively used their federal COVID relief funds.

4. Enrollment

Rate the level of student retention/transiency during life of the contract.

5 4 3 2 1

Comments: Starting to stabilize, but a decrease has been experienced. Monitoring continues.

5. Governance/Organizational/Operational

Rate the overall leadership of the governing authority and operational organization.

5 4 3 2 1

Comments: Leadership in all aspects of the organization (governance, organizational, operational, and fiscal) have been exemplary. All interactions are professional and transparent. The board is aware of the need to review policies annually and is diligent in meeting its requirements.

6. Academic Accountability

How is the school performing in relation to the Educational Plan and Performance Framework?

The performance framework is attached.

How did the school say it would perform versus how it actually performed? – see comments below

The updated performance framework has been added to this report.

| | | | | |
|----------|----------|---|---|---|
| 5 | <u>4</u> | 3 | 2 | 1 |
|----------|----------|---|---|---|

Comments: The school has met its mission specific goals over the course of the contract and all performance ratings over multiple years can be found in the attached document. All students are on IEP's and overall growth has been demonstrated in academic meetings with the sponsor. Students were shown to experience growth over the course of the year and are making progress. The leadership works diligently to meet the curricular needs of students.

7. Contract Sufficiency (per ORC section 3314.03)

The level of contract sufficiency - ODE checklist will be used to determine whether contract has been updated to their standards. The school will complete a High Stakes Review in the 2023-2024 school year.

Comments: All areas have been met.

8. Conclusion

How is the school performing in relation to the contractual requirements? All areas are compliant have been met.

Comments:

Areas of Strength: Stakeholder feedback is extremely strong and supportive. The staff, leadership, and board are dedicated to the students and families of the school.

Areas of Improvement: The school will continue to monitor enrollment.

Subsequent Actions: Check-Ins at board meetings and enrollment monitored on monthly fiscal reports.

Summary of Performance Over Contract Term and Prospects for Renewal: The Oakstone Community School contract is set to expire June 30, 2024. They are on track for successful renewal as long as all processes are successfully completed and continued in the manner that they have been over the past year. A High Stakes Review will occur in December of the 2023-

2024 school year. All information will be communicated about the renewal process and the ESCCO's policies and procedures is always available on the ESC sponsorship webpage: - <https://www.escco.org/CommunitySchoolSponsorship.aspx>

Note: The school's annual performance report and prospects for renewal will be communicated to and discussed with the school's governing authority at the December board meeting. Please post this report on the school's webpage and we will also post on our sponsor webpage.

It is a pleasure to work with Oakstone Community School! Thank You!