

Educational Service Center of Central Ohio

Community School Annual Review Rubric

Name of Sponsor: Educational Service Center of Central Ohio

Sponsor Contact: James Marion

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Name of Community School: The Maritime Academy of Toledo (IRN 000770)

School Contact: Aaron Lusk, Superintendent

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School Year 2022-2023

Annual performance framework (academic, fiscal, and organizational/operational) evaluation is considered using a five (5) point scale as found below. These ratings are holistic and consider the school's performance over multiple years/contract term.

The school's rating for individual components of the performance framework that summarizes the school's academic, fiscal, and organizational/operational record for multiple years and over the contract term will be attached to this report.

Due to the COVID 19 Pandemic not all accountability measures were available. Under appendix A - Flexibility During Periods of Declared Emergencies of the ESCCO Guidance Document, data available was used to inform the Annual Review Rubric.

All ESCCO/Community School Contracts expiring June 30, 2022 have been extended one year.

Excellent	Very Good	Fair	Poor	Not Evident
5	4	3	2	1

1. Epicenter Efficiency and Accountability

Rate the 'on time' submission and correctness of required documents.

Epicenter percentage on-time: 100%

5

4

3

2

1

Comments: Submissions have been timely with a few corrections to ensure compliance with Ohio Revised Code. I appreciate the work of the TMAP team to train a new member on how to monitor and submit documentation. If training is needed, please do not hesitate to reach out ESCCO and we can set up training by the Epicenter team. Thank you for your weekly attention to maintaining epicenter throughout the school year.

2. Technical Assistance, Monitoring and Intervention

Rate the frequency and degree of severity of these processes. Have any Corrective Action Plans (CAP's) or probationary notices been issued?

5 4 3 2 1

Comments: TMAP has worked collaboratively with the ESCCO and SST 1 to design an implementation plan for Teacher Clarity, a PBIS system, and make improvements to academic rigor in courses. During the 2022-2023 school year, Maritime struggled with the implementation and follow-through of the defined plans and will need to make progress moving forward. The Maritime Academy of Toledo's One Plan was developed to focus implementation and to chart out progress measures. I have appreciated all stakeholders (board, administration, teachers, students, and parents) efforts to address this critical area of need to ensure future opportunities for the students graduating from The Maritime Academy of Toledo.

3. Financial Plan

Rate the degree to which the school performed its obligations noted in the Financial Plan.

5 4 3 2 1

Comments: Throughout the 2022- 2023 school year the Maritime Academy of Toledo has maintained steady enrollment. During the school year expenditures have outpaced revenue but, the implementation of the state's new funding system and Maritime's available cash will keep them in a positive position. Maritime maintained a lower student enrollment during the 2022-2023 school year but, has a plan to gradually increase enrollment over the next 3-5 years. Maritime will need to do its due diligence in understanding the impact this will have on their finances and what actions will need to be implemented to maintain a positive financial position.

4. Enrollment

Rate the level of student retention/transiency during life of the contract.

5 4 3 2 1

Comments: Enrollment has been consistent and a topic of conversation throughout the school year. Maritime maintained a lower student enrollment during the 2022-2023 school year but, has a plan to gradually increase enrollment over the next 3-5 years.

5. Governance/Organizational/Operational

Rate the overall leadership of the governing authority and operational organization.

5

4

3

2

1

Comments: The leadership from the governing authority has been at a high level during the 2022-2023 school year. The board has maintained focus on student learning and creating opportunities for students after high school. Through the Governing Authority's guidance, Maritime academy has brought additional CTE options to students and moved the ship simulator to the main building. The Maritime Governing Authority continues to ask relevant questions, so school administration addresses academic growth of Maritime students. Governance, organization, operations, and fiscal are continually reviewed and a focus of improving the school community throughout the year. Interactions with the Governing Authority are professional and focused on what matters most, the students. As the Governing Authority transitions to the 23-24 school year the ESC would like to reiterate that the Maritime Academy would benefit from the Governing Authority setting clear expectations and goals for Maritime Academy administration. Specifically, setting goals pertinent to success indicators for student growth and implementation of essential organizational systems.

6. Academic Accountability

How is the school performing in relation to the Educational Plan and Performance Framework?

Updated Performance Framework from Contract Attached

How did the school say it would perform versus how it actually performed?

- Conversation surrounding report card data will occur as well as Exhibit 4 and spreadsheet from the contract.

5

4

3

2

1

Comments: Prior to the pandemic Maritime was in Priority status, on the at-risk-for-closure list, the State Watch list, and qualified for school improvement due to the special education rating of "Needs Intervention" that is based on the math and reading proficiency rate for students with disabilities based on the previous school year reports. With accountability measures reestablished in Ohio, Maritime continues to be on the CSI (Comprehensive Support and Improvement) list due to their graduation rate. Maritime has seen growth in their performance on the state report card, seeing gains in both the Progress and Gap Closing measures. The ESC is waiting for the release of the at-risk-of-closure list to ensure Maritime is no longer included. Maritime leadership should be commended for their work and commitment to student progress. While there are successes to celebrate, Maritime still needs to see significant growth in all areas of the state report card measures. The Maritime achievement and graduations ratings were 1 star and will need to be a focus moving forward. The school must continue to work on "Teacher Clarity" with increased focus on success criteria and collecting data to determine student growth throughout the 2023-2024 school year.

7. Contract Sufficiency (per ORC section 3314.03)

The level of contract sufficiency - ODE checklist will be used to determine whether contract has been updated to their standards.

Comments: All areas have been met.

8. Conclusion

How is the school performing in relation to the contractual requirements?

Comments:

Areas of Strength: During the 2022-2023 school year the Maritime Academy of Toledo was able to see growth in two areas of state accountability. There has been a renewed focus on Teacher Clarity and PBIS. TMAT scored well on the PBIS Fidelity Implementation Indicator tool administered by SST 1. Weekly TBT and BLT teams faltered during the year but have a renewed focus in 23-24. TMAT transitioned building level leadership at the end of the 22-23 school year and the new leadership has had the opportunity to plan and prepare for the 23-24 school year. The early signs of the transition are encouraging.

Areas of Improvement: Maritime saw some academic growth during the 2022-2023 school year. It is imperative that Maritime continue to build on this growth and establish consistent systems throughout the organization. Teacher Clarity with a focus on instruction, success criteria, and learning intentions will be important. Ensuring teachers receive quality feedback on instruction will support these efforts. Developing supports to address behaviors that go beyond tier 1 interventions and supporting positive student attendance will help address the Maritime graduation rate.

Summary of Performance Over Contract Term and Prospects for Renewal: Summary of Performance Over Contract Term and Prospects for Renewal: The Maritime Academy of Toledo contract is set to expire June 30, 2024. They are on track for successful renewal as long as all processes are successfully completed and continued in the manner that they have been over the past year. A High Stakes Review will occur in December of the 2023-2024 school year. All information will be communicated about the renewal process and the

ESCCO's policies and procedures is always available on the ESC sponsorship webpage: - <https://www.escco.org/CommunitySchoolSponsorship.aspx>

Note: The school's annual performance report and prospects for renewal will be communicated to and discussed with the school's governing authority at the December board meeting. Please post this report on the school's webpage and we will also post on our sponsor webpage.

- *Note: The school's annual performance report and prospects for renewal will be communicated to and discussed with the school's governing authority. The report will be posted on both the ESC and the school websites.*