Educational Service Center of Central Ohio

Community School Annual Review Rubric

Name of Sponsor: Educational Service Center of Central Ohio

Sponsor Contact: Tamar Campbell

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Name of Community School: The Graham School (IRN 133421)

School Contact: Greg Brown, Superintendent

School Address: 3950 Indianola Ave. Columbus, Ohio 43214

School Telephone Number: 614-262-1111

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School Year 2022-2023

Annual performance framework (academic, fiscal, and organizational/operational) evaluation is considered using a five (5) point scale as found below. These ratings are holistic and consider the school's performance over multiple years/contract term.

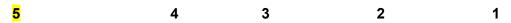
The school's rating for individual components of the performance framework that summarizes the school's academic, fiscal, and organizational/operational record for multiple years and over the contract term will be attached to this report.

All ESCCO Sponsored Community Schools are going through the renewal process and a High Stakes Review during the 2023-2024 school year as contracts expire on June 30, 2024.

Excellent	Very Good	Fair	Poor	Not Evident	
5	4	3	2	1	

1. Epicenter Efficiency and Accountability

Rate the 'on time' submission and correctness of required documents. Epicenter percentage on-time: 100%



Comments: All submissions are timely and accurate. Thank you for your weekly attention to maintaining epicenter throughout the school year.

2. Technical Assistance, Monitoring, and Intervention

Rate the frequency and degree of severity of these processes. Have any Corrective Action Plans (CAP's) or probationary notices been issued?								
<u>5</u>	4	3	2	1				
Comments: No CAP's or The Graham leadership			•	•				

Comments: No CAP's or probationary notices were issued during the 2022-2023 school year. The Graham leadership is supported by The Graham Family of Schools central leadership staff as they work to implement the school's mission and vision and education plan. Much work is done by the organization to assist, monitor, and intervene prior to seeking support outside the organization. We appreciate all stakeholders (board, administration, teachers, students, and parents) for their continued support of the school and desire to see all students reach their full potential.

3. Financial Plan

Rate the degree to which the school performed its obligations noted in the Financial Plan.

5 4 <mark>3</mark> 2 1

Comments: The May 2023 FTE was139.07. The Graham School enrollment was consistent the last few months of the school year. The school ended the year with deficit spending and relied on overpaid management fees from TCS and GEMS to maintain a positive cash balance. The financial situation is concerning and with less than a month of available cash, either revenue will need to be increased or expenses will need to be reduced. We will continue to monitor the situation

Enrollment

Rate the level of student retention/transiency during life of the contract.

5 **4** 3 2 1

Comments: Enrollment was lower this school year than in past years. This has been communicated to the board as a purposeful move to work on school culture. The board monitors attendance on a monthly basis.

4. Governance/Organizational/Operational

Rate the overall leadership of the governing authority and operational organization.

5 4 3 2 1

Comments: The leadership from the governing authority in the areas of governance, organization, operations, and fiscal are commendable. All interactions are professional and transparent.

5. Academic Accountability

How is the school performing in relation to the Educational Plan and Performance Framework?

Attached is the performance framework showing all areas of performance (academic, fiscal, and organizational/operational over multiple years):

How did the school say it would perform versus how it performed?

• Conversation surrounding report card data and the Performance Framework as referenced in the contract occurred during site visits and academic meetings throughout the year.

5 **4** 3 2 1

Comments: The school is currently in Priority Status due to the Graduation Rate based on the 2018-2019 state report card. The 2022-23 state report card shows the school approaching standards for achievement, progress, gap closing, and graduation. The school exceeded their mission specific goals for multiple years at the beginning of the contract. They have since updated their mission specific goals and are working to achieve them. Performance ratings over multiple years can be found in the attached performance framework. A flexibility clause was approved by both boards allowing for multiple forms of data- site reports, internal assessments, and academic meetings to be included.

6. Contract Sufficiency (per ORC section 3314.03)

The level of contract sufficiency - ODE checklist will be used to determine whether contract has been updated to their standards.

Comments: All areas have been met.

7. Conclusion

How is the school performing in relation to the contractual requirements?

Comments:

Areas of Strength: The Graham School has continued to be consistent in their implementation of a well-balanced curriculum which includes both required state standards coupled with identified habits of learning. Leadership has been intentional and focused on building culture while keeping a focus on student and staff well-being and ensuring rigor in the classroom. Students with special education needs are achieving at similar levels as their peers, and the support of unique student needs is to be commend

Areas of Improvement: The Graham School needs to continue their work in improving student achievement and growth on standardized assessment. Universal screening data is showing improvement, and it will be necessary for all staff to continue to improve student learning.

Subsequent Actions: The school will continue to review both growth and achievement data and monitor adult implementation towards goal progress on a quarterly basis.

Summary of Performance Over Contract Term and Prospects for Renewal: The Graham School's contract is set to expire June 30, 2024. They are on track for successful renewal as long as all processes are successfully completed and continued in the manner that they have been over the past year. A High Stakes Review will occur in December of the 2023-2024 school year. All information will be communicated about the renewal process and the ESCCO's policies and procedures is always available on the ESC sponsorship webpage: - https://www.escco.org/CommunitySchoolSponsorship.aspx

Note: The school's annual performance report and prospects for renewal will be communicated to and discussed with the school's governing authority at the December board meeting. Please post this report on the school's webpage and we will also post it on our sponsor webpage.

It is a pleasure to work with Graham!